

# MUNICIPIO DE COQUIMATLAN, COL.

## Sistema Integral de Contabilidad Gubernamental

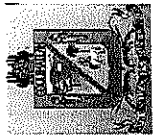
### ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE ABRIL AL 30 DE ABRIL DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Abr-Abri	Ampliaciones / (Reducciones) Abr-Abri	Modificado Abr-Abri	DpC Abr-Abri	Devengado Abr-Abri	Pagado Abr-Abri	Subejercicio Abr-Abri
<b>UP-UR-UE</b>								
<b>01</b>	<b>REGIDORES</b>	<b>269,398.62</b>	<b>-800.00</b>	<b>268,598.62</b>	<b>0.00</b>	<b>268,598.62</b>	<b>277,582.35</b>	<b>0.00</b>
01 01	REGIDORES	269,398.62	-800.00	268,598.62	0.00	268,598.62	277,582.35	0.00
01 01 01	DESAPACHO DE REGIDORES	269,398.62	-800.00	268,598.62	0.00	268,598.62	277,582.35	0.00
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>254,151.37</b>	<b>70,028.75</b>	<b>324,180.12</b>	<b>0.00</b>	<b>324,180.12</b>	<b>332,530.80</b>	<b>0.00</b>
02 01	PRESIDENCIA MUNICIPAL	254,151.37	70,028.75	324,180.12	0.00	324,180.12	332,530.80	0.00
02 01 01	DESAPACHO DE PRESIDENCIA	157,355.19	69,990.41	227,345.60	0.00	227,345.60	235,696.28	0.00
02 01 02	SECRETARIA PARTICULAR	96,796.18	38.34	96,834.52	0.00	96,834.52	96,834.52	0.00
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>	<b>755,978.37</b>	<b>36,498.21</b>	<b>792,476.58</b>	<b>3,961.40</b>	<b>788,515.18</b>	<b>805,546.93</b>	<b>3,961.40</b>
03 01	SECRETARIA DEL H AYUNTAMIENTO	755,978.37	36,498.21	792,476.58	3,961.40	788,515.18	805,546.93	3,961.40
03 01 01	DESAPACHO DE SECRETARIA DEL H AYUNTAMIENTO	346,317.18	5,530.65	351,847.83	0.00	351,847.83	364,924.58	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	52,237.02	-1,799.98	50,437.04	0.00	50,437.04	52,297.04	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	58,802.07	-7,352.50	51,449.57	0.00	51,449.57	51,949.57	0.00
03 01 04	DIRECCION DE CULTURA	61,185.87	-3,063.60	58,122.27	0.00	58,122.27	58,122.27	0.00
03 01 05	DIRECCION DE DEPORTES	103,189.84	34,471.87	137,661.71	3,961.40	133,700.31	133,900.31	3,961.40
03 01 07	DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	1,395.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	116,096.39	9,261.77	125,358.16	0.00	125,358.16	125,358.16	0.00
03 01 09	COMISARIAS MUNICIPALES	18,150.00	-550.00	17,600.00	0.00	17,600.00	17,600.00	0.00
<b>04</b>	<b>OFICIALIA MAYOR</b>	<b>2,922,547.61</b>	<b>-1,132,252.57</b>	<b>1,790,295.04</b>	<b>19,128.76</b>	<b>1,771,166.28</b>	<b>1,846,190.72</b>	<b>19,128.76</b>
04 01	OFICIALIA MAYOR	2,922,547.61	-1,132,252.57	1,790,295.04	19,128.76	1,771,166.28	1,846,190.72	19,128.76
04 01 01	DESAPACHO DE OFICIALIA MAYOR	1,590,135.63	-715,345.82	874,789.81	19,128.76	855,661.05	880,329.70	19,128.76
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,303,023.86	-417,981.27	885,042.59	0.00	885,042.59	935,398.38	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	29,388.12	1,074.52	30,462.64	0.00	30,462.64	30,462.64	0.00
<b>05</b>	<b>TESORERIA MUNICIPAL</b>	<b>585,444.74</b>	<b>-32,799.80</b>	<b>552,644.94</b>	<b>0.00</b>	<b>552,644.94</b>	<b>557,706.74</b>	<b>0.00</b>
05 01	TESORERIA MUNICIPAL	585,444.74	-32,799.80	552,644.94	0.00	552,644.94	557,706.74	0.00
05 01 01	DESAPACHO DE TESORERIA MUNICIPAL	483,375.88	-13,140.11	470,235.77	0.00	470,235.77	475,297.57	0.00
05 01 02	DIRECCION DE INGRESOS	19,938.00	0.00	19,938.00	0.00	19,938.00	19,938.00	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	45,543.97	6,000.00	51,543.97	0.00	51,543.97	51,543.97	0.00
05 01 04	DIRECCION DE CATASTRO	36,586.89	-25,659.69	10,927.20	0.00	10,927.20	10,927.20	0.00
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>	<b>26,360.22</b>	<b>-3,209.75</b>	<b>23,150.47</b>	<b>0.00</b>	<b>23,150.47</b>	<b>24,150.47</b>	<b>0.00</b>
06 01	CONTRALOR MUNICIPAL	26,360.22	-3,209.75	23,150.47	0.00	23,150.47	24,150.47	0.00
06 01 01	DESAPACHO DEL CONTRALOR MUNICIPAL	26,360.22	-3,209.75	23,150.47	0.00	23,150.47	24,150.47	0.00
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>	<b>233,316.98</b>	<b>17,842,412.80</b>	<b>18,075,729.78</b>	<b>17,874.01</b>	<b>9,290,646.71</b>	<b>9,074,913.65</b>	<b>8,785,083.00</b>
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	233,316.98	17,842,412.80	18,075,729.78	17,874.01	9,290,646.71	9,074,913.65	8,785,083.00
07 01 01	DESAPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	212,439.09	-31,678.11	180,760.98	0.00	180,760.98	183,025.98	0.00



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

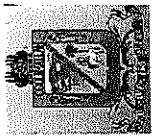
Clasificación Administrativa

**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Abr-Abri	Ampliaciones/ (Reducciones) Abr-Abri	Modificado Abr-Abri	DpC Abr-Abri	Devengado Abr-Abri	Pagado Abr-Abri	Subejercicio Abr-Abri
UP-UR-UE								
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	20,877.89	17,874,090.91	17,894,968.80	17,874,017	9,109,885.73	8,891,887.67	8,785,083.
08	DIRECCION DE SERVICIOS PUBLICOS	2,058,181.58	-224,511.56	1,833,670.02	0.00	1,833,670.02	1,776,387.82	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	2,058,181.58	-224,511.56	1,833,670.02	0.00	1,833,670.02	1,776,387.82	0.00
08 01 01	DESAPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	2,058,181.58	-277,828.68	1,780,352.90	0.00	1,780,352.90	1,723,070.70	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	42,389.92	42,389.92	0.00	42,389.92	42,389.92	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	10,927.20	10,927.20	0.00	10,927.20	10,927.20	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,481,003.02	596,002.01	2,077,005.03	0.00	2,077,005.03	1,996,761.76	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,481,003.02	596,002.01	2,077,005.03	0.00	2,077,005.03	1,996,761.76	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,481,003.02	596,002.01	2,077,005.03	0.00	2,077,005.03	1,996,761.76	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	189,290.83	-7,494.68	181,796.15	0.00	181,796.15	182,796.15	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	189,290.83	-7,494.68	181,796.15	0.00	181,796.15	182,796.15	0.00
10 01 01	DESAPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	79,533.20	-7,051.71	72,481.49	0.00	72,481.49	72,981.49	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	99,781.13	-442.97	99,338.16	0.00	99,338.16	99,838.16	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	9,976.50	0.00	9,976.50	0.00	9,976.50	9,976.50	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	899,999.99	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	899,999.99	0.00
11 01 01	DIF MUNICIPAL	766,666.66	0.00	766,666.66	0.00	766,666.66	899,999.99	0.00
12	OBRA PUBLICA E INVERSION	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	74,479.43	4,538,475.12	4,612,954.55	236,615.2	4,376,339.26	4,376,339.26	236,615.2
13 01	DEUDA PUBLICA	74,479.43	4,538,475.12	4,612,954.55	236,615.29	4,376,339.26	4,376,339.26	236,615.29
13 01 01	DEUDA PUBLICA	74,479.43	4,538,475.12	4,612,954.55	236,615.29	4,376,339.26	4,376,339.26	236,615.29
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	36,100.00	-23,600.00	12,500.00	0.00	12,500.00	12,500.00	0.00
14 03	AYUDAS	36,100.00	-23,600.00	12,500.00	0.00	12,500.00	12,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	36,100.00	-23,600.00	12,500.00	0.00	12,500.00	12,500.00	0.00

**TOTAL DEL GASTO: 13,499,810.03 17,811,857.93 31,311,667.96 18,133.72 22,266,879.44 22,163,406.64 9,044,788.52**

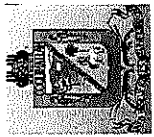


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

Clasificación Administrativa  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2024**

Análisis por: Clasificación Administrativa

UP-UR-UE	Clave Presupuestaria	Descripción	Aprobado		Ampliaciones / (Reducciones)		Modificado		DpC		Devengado		Pagado		Subejercicio	
			Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	
<b>01</b>	<b>REGIDORES</b>		<b>1,077,394.48</b>		<b>-1,942.71</b>		<b>1,075,451.77</b>		<b>0.00</b>		<b>1,075,451.77</b>		<b>1,071,151.77</b>		<b>0.00</b>	
01 01	REGIDORES		1,077,394.48		-1,942.71		1,075,451.77		0.00		1,075,451.77		1,071,151.77		0.00	
01 01 01	DESPACHO DE REGIDORES		1,077,394.48		-1,942.71		1,075,451.77		0.00		1,075,451.77		1,071,151.77		0.00	
<b>02</b>	<b>PRESIDENCIA MUNICIPAL</b>		<b>887,411.05</b>		<b>97,166.00</b>		<b>984,577.05</b>		<b>0.00</b>		<b>984,577.05</b>		<b>961,365.96</b>		<b>0.00</b>	
02 01	PRESIDENCIA MUNICIPAL		887,411.05		97,166.00		984,577.05		0.00		984,577.05		961,365.96		0.00	
02 01 01	DESPACHO DE PRESIDENCIA		526,990.57		98,073.52		625,064.09		0.00		625,064.09		601,853.00		0.00	
02 01 02	SECRETARIA PARTICULAR		360,420.48		-907.52		359,512.96		0.00		359,512.96		359,512.96		0.00	
<b>03</b>	<b>SECRETARIA DEL H AYUNTAMIENTO</b>		<b>2,957,227.91</b>		<b>-31,538.43</b>		<b>2,925,689.48</b>		<b>3,971.40</b>		<b>2,921,718.08</b>		<b>2,914,139.23</b>		<b>3,971.40</b>	
03 01	SECRETARIA DEL H AYUNTAMIENTO		2,957,227.91		-31,538.43		2,925,689.48		3,971.40		2,921,718.08		2,914,139.23		3,971.40	
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO		1,365,343.95		-36,639.20		1,328,704.75		10.00		1,328,694.75		1,321,415.90		10.00	
03 01 02	DIRECCION DE ASUNTOS JURIDICOS		211,674.64		5,037.74		216,712.38		0.00		216,712.38		216,712.38		0.00	
03 01 03	DIRECCION DE COMUNICACION SOCIAL		232,136.93		-22,008.75		210,128.18		0.00		210,128.18		210,128.18		0.00	
03 01 04	DIRECCION DE CULTURA		238,691.43		-6,785.07		231,906.36		0.00		231,906.36		231,906.36		0.00	
03 01 05	DIRECCION DE DEPORTES		403,503.58		12,324.70		415,828.28		3,961.40		411,866.88		411,566.88		3,961.40	
03 01 07	DIRECCION DE REGISTRO CIVIL		0.00		8,794.00		8,794.00		0.00		8,794.00		8,794.00		0.00	
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ		433,277.38		9,938.15		443,215.53		0.00		443,215.53		443,215.53		0.00	
03 01 09	COMISARIAS MUNICIPALES		72,600.00		-2,200.00		70,400.00		0.00		70,400.00		70,400.00		0.00	
<b>04</b>	<b>OFICIALIA MAYOR</b>		<b>12,663,855.55</b>		<b>-5,402,558.79</b>		<b>7,261,296.76</b>		<b>19,128.76</b>		<b>7,242,168.00</b>		<b>6,914,157.04</b>		<b>19,128.76</b>	
04 01	OFICIALIA MAYOR		12,663,855.55		-5,402,558.79		7,261,296.76		19,128.76		7,242,168.00		6,914,157.04		19,128.76	
04 01 01	DESPACHO DE OFICIALIA MAYOR		7,345,556.56		-3,288,299.31		4,057,257.25		19,128.76		4,038,128.49		4,020,870.07		19,128.76	
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS		5,198,860.15		-2,116,779.68		3,082,080.47		0.00		3,082,080.47		2,771,327.93		0.00	
04 01 05	DEPARTAMENTO DE INFORMATICA		119,438.84		2,520.20		121,959.04		0.00		121,959.04		121,959.04		0.00	
<b>05</b>	<b>TESORERIA MUNICIPAL</b>		<b>2,304,404.28</b>		<b>-68,226.88</b>		<b>2,236,177.40</b>		<b>0.00</b>		<b>2,236,177.40</b>		<b>2,229,007.60</b>		<b>0.00</b>	
05 01	TESORERIA MUNICIPAL		2,304,404.28		-68,226.88		2,236,177.40		0.00		2,236,177.40		2,229,007.60		0.00	
05 01 01	DESPACHO DE TESORERIA MUNICIPAL		1,906,961.29		-23,196.59		1,883,764.70		0.00		1,883,764.70		1,876,594.90		0.00	
05 01 02	DIRECCION DE INGRESOS		81,081.20		-4,194.40		76,886.80		0.00		76,886.80		76,886.80		0.00	
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD		175,026.66		21,800.00		196,826.66		0.00		196,826.66		196,826.66		0.00	
05 01 04	DIRECCION DE CATASTRO		141,335.13		-62,635.89		78,699.24		0.00		78,699.24		78,699.24		0.00	
<b>06</b>	<b>CONTRALOR MUNICIPAL</b>		<b>106,752.74</b>		<b>-7,223.65</b>		<b>99,529.09</b>		<b>0.00</b>		<b>99,529.09</b>		<b>99,529.09</b>		<b>0.00</b>	
06 01	CONTRALOR MUNICIPAL		106,752.74		-7,223.65		99,529.09		0.00		99,529.09		99,529.09		0.00	
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL		106,752.74		-7,223.65		99,529.09		0.00		99,529.09		99,529.09		0.00	
<b>07</b>	<b>DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA</b>		<b>857,488.29</b>		<b>17,841,908.39</b>		<b>18,699,396.68</b>		<b>17,408.99</b>		<b>9,914,313.61</b>		<b>9,693,080.55</b>		<b>8,785,083.00</b>	
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		857,488.29		17,841,908.39		18,699,396.68		17,408.99		9,914,313.61		9,693,080.55		8,785,083.00	
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		779,214.42		-24,758.33		754,456.09		0.00		754,456.09		751,221.09		0.00	



**MUNICIPIO DE COQUIMATLAN, COL.**  
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Clasificación Administrativa

**DEL 1 DE ENERO AL 30 DE ABRIL DE 2024**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado		Ampliaciones / Reducciones		Modificado		DpC		Devengado		Pagado		Subejercicio	
		Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr	Ene-Abr
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	78,273.87	17,866,666.72	17,944,940.59	17,408.99	9,159,857.52	8,941,859.46	8,785,083.00							
08	DIRECCION DE SERVICIOS PUBLICOS	7,331,881.71	-1,147,884.47	6,183,997.24	0.00	6,183,997.24	5,832,283.07	0.00							
08 01	DIRECCION DE SERVICIOS PUBLICOS	7,331,881.71	-1,147,884.47	6,183,997.24	0.00	6,183,997.24	5,832,283.07	0.00							
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	7,326,081.71	-1,348,401.57	5,977,680.14	0.00	5,977,680.14	5,625,965.97	0.00							
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	170,509.26	170,509.26	0.00	170,509.26	170,509.26	0.00							
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	5,800.00	7,789.20	13,589.20	0.00	13,589.20	13,589.20	0.00							
08 01 06	DEPARTAMENTO DE PANTEON	0.00	22,218.64	22,218.64	0.00	22,218.64	22,218.64	0.00							
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,713,283.16	1,148,134.37	6,861,417.53	0.00	6,861,417.53	6,291,292.36	0.00							
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,713,283.16	1,148,134.37	6,861,417.53	0.00	6,861,417.53	6,291,292.36	0.00							
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	5,713,283.16	1,148,134.37	6,861,417.53	0.00	6,861,417.53	6,291,292.36	0.00							
10	DIRECCION DE DESARROLLO MUNICIPAL	732,744.25	-281.43	732,462.82	0.00	732,462.82	732,462.82	0.00							
10 01	DIRECCION DE DESARROLLO MUNICIPAL	732,744.25	-281.43	732,462.82	0.00	732,462.82	732,462.82	0.00							
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	304,693.38	-6,876.63	297,816.75	0.00	297,816.75	297,816.75	0.00							
10 01 02	DEPARTAMENTO DE PLANEACION	387,479.77	6,595.20	394,074.97	0.00	394,074.97	394,074.97	0.00							
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	40,571.10	0.00	40,571.10	0.00	40,571.10	40,571.10	0.00							
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	3,066,666.64	0.00	3,066,666.64	0.00	3,066,666.64	2,962,866.64	0.00							
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	3,066,666.64	0.00	3,066,666.64	0.00	3,066,666.64	2,962,866.64	0.00							
11 01 01	DIF MUNICIPAL	3,066,666.64	0.00	3,066,666.64	0.00	3,066,666.64	2,962,866.64	0.00							
12	OBRA PUBLICA E INVERSION	15,387,562.40	-	0.00	0.00	0.00	0.00	0.00							
12 01	OBRA PUBLICA	15,387,562.40	-15,387,562.40	0.00	0.00	0.00	0.00	0.00							
12 01 01	OBRA PUBLICA	15,387,562.40	-15,387,562.40	0.00	0.00	0.00	0.00	0.00							
13	DEUDA PUBLICA	563,804.15	4,493,396.19	5,057,200.34	0.00	5,057,200.34	4,961,187.98	0.00							
13 01	DEUDA PUBLICA	563,804.15	4,493,396.19	5,057,200.34	0.00	5,057,200.34	4,961,187.98	0.00							
13 01 01	DEUDA PUBLICA	563,804.15	4,493,396.19	5,057,200.34	0.00	5,057,200.34	4,961,187.98	0.00							
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	61,600.00	-8,500.00	53,100.00	0.00	53,100.00	53,100.00	0.00							
14 03	AYUDAS	61,600.00	-8,500.00	53,100.00	0.00	53,100.00	53,100.00	0.00							
14 03 01	AYUDAS SOCIALES A PERSONAS	61,600.00	-8,500.00	53,100.00	0.00	53,100.00	53,100.00	0.00							

**TOTAL DEL GASTO: 53,712,076.61 1,524,886.19 55,236,962.80 40,509.15 46,428,779.57 44,715,624.11 8,808,183.23**